

2015-2016 Budget

REVENUE

Total Revenue

\$189 816.26

EXPENSES

Office Admin

\$77 710.89

Operating

\$61 288.64

Orientation

\$15 150.00

Student Life

\$26 935.20

President

\$4 120.00

TOTAL EXPENSES

\$185 204.73

SURPLUS / DEFICIT

\$4 611.53