

2019-2020 Budget

REVENUE

Total Revenue

\$174 020.00

EXPENSES

Office & Admin

\$74 111. 56

Operating

\$20 620.00

Student Life

\$19 100.00

President

\$5 000.00

Board

\$6 600.00

TOTAL EXPENSES

\$125 431.56

SURPLUS / DEFICIT

\$48 588.44