

2026-2027 Budget

REVENUE

Total Revenue

\$292 530.00

EXPENSES

Office & Admin

\$175 579.26

Operating

\$33 527.00

Student Life

\$39 650.00

Orientation

\$16 750.00

President

\$13 875.00

Board

\$10 750.00

TOTAL EXPENSES

\$290 131.26

SURPLUS / DEFICIT

\$2 398.74