

2024-2025 Budget

REVENUE

Total Revenue

\$264 392.14

EXPENSES

Office & Admin

\$146 804.76

Operating

\$28 147.00

Student Life

\$25 675.00

Orientation

\$30 000.00

President

\$10 400.00

Board

\$10 750.00

TOTAL EXPENSES

\$251 776.76

SURPLUS / DEFICIT

\$12 615.38