

2016-2017 Budget

REVENUE

Total Revenue

\$200 275.00

EXPENSES

Office Admin

\$90 475.10

Operating

\$54 410.00

Orientation

\$15 500.00

Student Life

\$23 300.00

President

\$11 800.00

TOTAL EXPENSES

\$195 485.10

SURPLUS / DEFICIT

\$4 789.90