

2025-2026 Budget

REVENUE

Total Revenue

\$246 209.71

EXPENSES

Office & Admin

\$156 881.76

Operating

\$21 697.00

Student Life

\$23 500.00

Orientation

\$17 750.00

President

\$14 400.00

Board

\$10 250.00

TOTAL EXPENSES

\$244 478.76

SURPLUS / DEFICIT

\$1 730.95