

2018-2019 Budget

REVENUE

Total Revenue

\$193 400.00

EXPENSES

Office & Admin

\$81 725.16

Operating

\$34 130.00

Orientation

\$22 500.00

Student Life

\$29 700.00

President

\$10 000.00

Board

\$11 850.00

TOTAL EXPENSES

\$189 905.16

SURPLUS / DEFICIT

\$3 494.84