

2021-2022 Budget

REVENUE

Total Revenue

\$181 500.00

EXPENSES

Office & Admin

\$106 860.40

Operating

\$28 380.00

Student Life

\$36 100.00

President

\$5 000.00

Board

\$6 600.00

TOTAL EXPENSES

\$182 940.40

SURPLUS / DEFICIT

-\$1 440.40