

2023-2024 Budget

REVENUE

Total Revenue

\$259 470.00

EXPENSES

Office & Admin

\$135 887.90

Operating

\$28 042.00

Student Life

\$32 800.00

Orientation

\$33 000.00

President

\$12 400.00

Board

\$9 700.00

TOTAL EXPENSES

\$251 829.90

SURPLUS / DEFICIT

\$7 640.10