

2020-2021 Budget

REVENUE

Total Revenue

\$189 420.00

EXPENSES

Office & Admin

\$82 941.36

Operating

\$20 620.00

Student Life

\$19 100.00

President

\$5 000.00

Board

\$9 100.00

TOTAL EXPENSES

\$136 761.36

SURPLUS / DEFICIT

\$52 658.64